

Wednesday, September 17, 2025

CCC Budget Committee

Location: 2600 Mission Bell Drive, San Pablo, CA 94803

Student and Administration Bldg., RM 211

Zoom link: <https://4cd.zoom.us/j/86036108244>

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Meeting:

Third Wednesday of the month, from 2:00 p.m. to 4:00 p.m.

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Committee Members:

Victoria Menzies (Chair)

Monica Rodriguez, Manager

Ashley Phillips, Manager

Joel Nickelson-Shanks, Manager

Andrew Kuo, Faculty

Joseph Randy Carver, Faculty

Gabriela Segade, Faculty

Brian Williams, Classified

Adam De Castillo, Classified

Erica Delgado, Classified

Steve Sandoval, Student

Stacy Lopez-Rhoton, Student

Angelina Thomas, Student

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Non-Voting Members:

Nick Dimitri

Chao Liu

Sara Marcellino

Jason Berner

1. Call to Order

2. Roll Call

3. Public Comment (2 minutes each)

4. Consent Agenda - Action Item

Subject : A. Approval of Current Agenda

Meeting : Sep 17, 2025 - CCC Budget Committee

Category : 4. Consent Agenda - Action Item

Access : Public

Type :

Subject : B. Approval of April 18, 2025 and May 21, 2025 Minutes

Meeting : Sep 17, 2025 - CCC Budget Committee

Category : 4. Consent Agenda - Action Item

Access : Public

Type :

File Attachments

[Budget Committee Minutes_041625.pdf \(184 KB\)](#)

[Budget Committee Minutes_052125.pdf \(218 KB\)](#)

Subject : C. Review/Adopt Committee Charge
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 4. Consent Agenda - Action Item
Access : Public
Type :

File Attachments

[Budget Committee Charge and A1003.3 review 091225.pdf \(286 KB\)](#)

5. Discussion/ Information Item

Subject : A. Brown Act Overview
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 5. Discussion/ Information Item
Access : Public
Type :

File Attachments

[CSBA Virtual Brown Act Training HANDOUT_081525.pdf \(2.649 KB\)](#)

[Brown Act Overview.pdf \(945 KB\)](#)

[Brown Act Committees_A1003-A1003.54.pdf \(2.998 KB\)](#)

6. Consent Agenda - Action Item

Subject : A. Resource Allocation Process: Include Ranking for Fund 12, Adjunct Budget, Release Time/OAS Final Ranking
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 6. Consent Agenda - Action Item
Access : Public
Type :
Subject : B. Recommendation for FY2025-26 Budget to College Council
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 6. Consent Agenda - Action Item
Access : Public
Type :

File Attachments

[FY 2026 Budget Committee Ranking recommendations 042225 \(1\).pdf \(346 KB\)](#)

Subject : C. Budget Request Processing Timeline Revision
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 6. Consent Agenda - Action Item
Access : Public
Type :

7. Discussion/ Information Item

Subject : A. Historical Overview of CCC Budget
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 7. Discussion/ Information Item
Access : Public
Type :
Subject : B. Budget Update: CCC FY2025-26 Adopted Budget
Meeting : Sep 17, 2025 - CCC Budget Committee
Category : 7. Discussion/ Information Item
Access : Public
Type :

File Attachments

[FY 2026 Budget Summary 0925-19A-FA-AB 2025-26.pdf \(119 KB\)](#)

8. Adjournment
